DRAFT VCAAA Performance Measures/Metrics for FY 2023-2024

	VCAAA 2023-2024 Metrics	Current Status (March 2023)					Goals for FY 2023 - 2024					Status: As Of: (Date)
1	**VCAAA Council - Representation**	Active Members	% Filled	Vacant Positions	% Vacant	Total	Active Members	% Filled	Vacant Positions	% Vacant	Total	Red/Yellow/ Green
	Council Members - City Appointees	14	66.7%	7	33.3%	21	21	100.0%	0.00	0.0%	100.0%	
	Supervisional Apponitees	5	83.3%	1	16.7%	6	6	100.0%	0	0.0%	100.0%	
	Service Provider Reps	1	50.0%	1	50.0%	2	2	100.0%	0	0.0%	100.0%	
	Focused Populations Representatives	7	100.0%	0	0.0%	7	7	100.0%	0	0.0%	100.0%	
	California Senior Legislator	3	100.0%	0	0.0%	3	3	100.0%	0	0.0%	100.0%	
	Total	30	76.9%	9	23.1%	39	39	100.0%	0.00	0.0%	100.0%	
2	**Council Diversity Profile - Representation**	Source: US Census Bureau - 2020 Decennial Census (Ventura County, CA)					Goals: % of Members by Each Category					
	Age: >65+	16.7%					17.0%					
	Gender (Female %)	50.2%					50.2%					
	Race	White Alone (Not Hispanic or Latino)	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian Alone	White Alone (Not Hispanic or Latino)	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian Alone	
		41.6%	44.1%	2.4%	1.9%	8.0%	41.6%	44.1%	2.4%	1.9%	8.0%	
	% Disabled Under Age 65	6.8%					6.8%					
	Bi-Lingual	XX%					TBD					
3	**VCAAA Community Activity Hours**	Year 1: Track # of Hours in Community Activities:					(Input # of hours here each month/quarter)					
4	**Required Council Hours**	2 hrs for council meetings, 6/year, plus 1 hour committee mtgs 6/year: 18 Hours					Actual Run-Rate (based on monthly reports)					
5	**% Council Members - Meeting Attendance**	Current expectation: 100% of All Members Attend 100% of Meetings					Status: X% as of (date) Attending Meetings					
6	**% or # of Council Members on Committees**	Current Expectation: 100%					Goal: 100%					

date updated: 05/5/2023